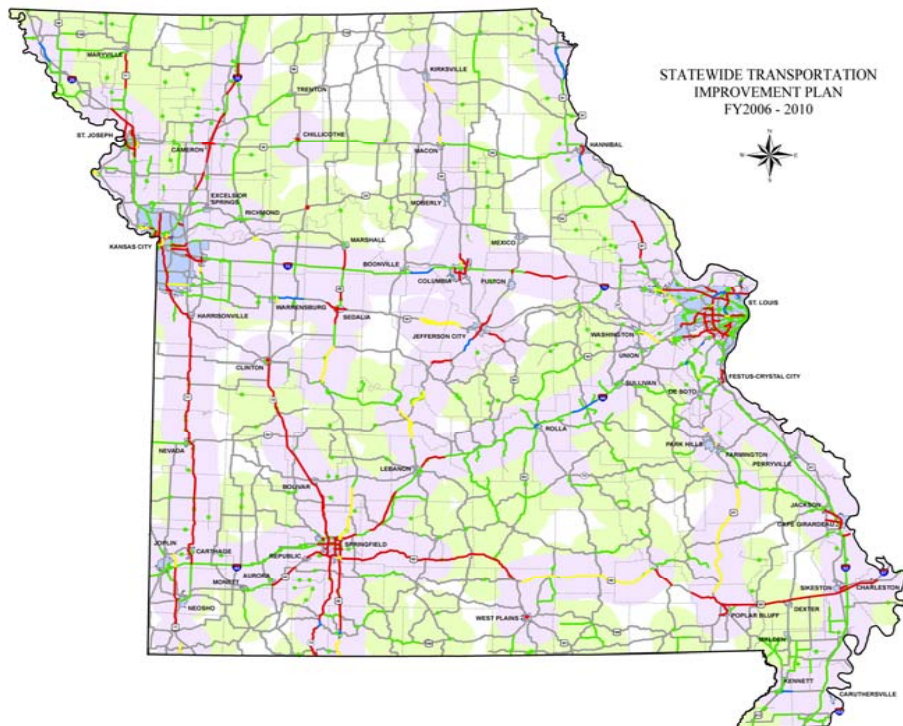




ECONOMIC IMPACT ANALYSIS FOR MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PLAN

Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.



Missouri's Statewide Transportation Improvement Plan (STIP) invests over \$5.7 billion dollars in 800 transportation infrastructure projects across the state between fiscal years 2006-2010.

Over 20 years, every dollar of STIP highway investment in this project returns:

- \$0.10 in new net general revenues to the State of Missouri totaling \$595.5 million
- \$2.63 in new personal income to Missourians totaling \$15.1 billion
- \$4.89 in new value-added (GSP) to Missouri's economy totaling \$28.2 billion
- \$8.25 in new economic activity (output) to Missouri's economy totaling \$47.5 billion

On average each year, the project creates 20,500 new jobs annually paying an average wage of \$29,000 per job, generates \$29.8 million in new net general revenues annually, \$756.6 million in new personal income annually, \$1.4 billion in new value-added to the economy annually, and \$2.4 billion annually in new economic activity.

CUMULATIVE ECONOMIC IMPACT ACROSS MISSOURI

	Benefit Ratio	20-Year Total
CUMULATIVE NET GENERAL REVENUE	0.10 : 1.00	\$595.448 million
CUMULATIVE PERSONAL INCOME	2.63 : 1.00	\$15,132.552 million
CUMULATIVE VALUE-ADDED / GSP	4.89 : 1.00	\$28,195.029 million
CUMULATIVE ECONOMIC OUTPUT	8.25 : 1.00	\$47,537.347 million

AVERAGE ANNUAL ECONOMIC IMPACT ACROSS MISSOURI

ANNUAL EMPLOYMENT	20,491 at \$29,385 per job
ANNUAL NET GENERAL REVENUE	\$29.772 million
ANNUAL PERSONAL INCOME	\$756.628 million
ANNUAL VALUE-ADDED / GSP	\$1,409.751 million
ANNUAL ECONOMIC OUTPUT	\$2,376.867 million



- ELEMENT 1 - AMENDMENT 3 SMOOTH ROADS INITIATIVE PROJECTS
- ELEMENT 2 - AMENDMENT 3 ACCELERATED STIP PROJECTS
- ELEMENT 3 - MAJOR STIP PROJECTS MADE POSSIBLE BY AMENDMENT 3 PROJECTS IN THE 2006 - 2010 STIP EXCLUDING AMENDMENT 3

98% OF MISSOURI'S POPULATION LIVES WITHIN A 10-MILE RADIUS

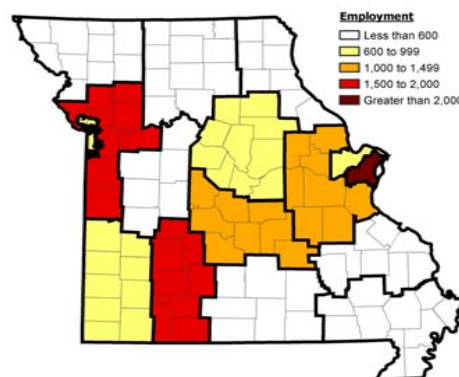
MISSOURI DEPARTMENT OF ECONOMIC DEVELOPMENT



MISSOURI ECONOMIC RESEARCH & INFORMATION CENTER

CONSTRUCTION PHASE

Average Annual Employment Impact



OPERATIONS PHASE

Average Annual Employment Impact

